

Appendix 1 2016/17 WARD FUNDING ALLOCATIONS

For 2016/17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to their Ward Alliance. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

CUDWORTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

| | |
|----------------|--------------------------------|
| £10,000 | base allocation |
| £2,859 | carried forward from 2015/16 |
| £10,000 | devolved from Area Council |
| £22,859 | total available funding |

| Project | Allocation | Match funding element of allocation | Non Match funding allocation remaining £11,429.95 | Allocation Remaining £22859.00 |
|---|------------|-------------------------------------|---|--|
| Cudworth Probus Club - Presentation equipment | £500.00 | £500.00 | £11,429.95 | £22,359.00 |
| Cudworth Achievement Awards 2016 | £1,053.00 | £1053.00 | £11,429.95 | £21,306.00 |
| Working Fund | £2,000.00 | £0 | £9,429.95 | £19,306.00 |
| Robert Street | £495.00 | £495.00 | £9,429.95 | £18,811.00 |

| | | | | |
|--|-----------|-----------|-----------|------------|
| Allotments - Community Garden Plot 30 | | | | |
| Robert Street Allotments - Community Garden Plot 30 - Bailey's payment | £360.00 | £360.00 | £9,429.95 | £18,451.00 |
| Pinfold Pumas - Football for everyone | £500.00 | £500.00 | £9,429.95 | £17,951.00 |
| Cudworth Environment Group - Summer Holiday activities 2016 | £1,000.00 | | £8,429.95 | £16,951.00 |
| Cudworth Christmas Tree Lights switch on | £1,121.00 | £1,121.00 | £8,429.95 | £15,830.00 |
| Brass in Cudworth Park | £550.00 | £550.00 | £8,429.95 | £15,280.00 |
| Cudworth Christmas Motif Lights 2016 | £1,500.00 | £0 | £4,877.00 | £13,780.00 |
| Cudworth Winter Health Fayre | £750.00 | £750.00 | £4,877.00 | £13,030.00 |
| Bright Sparks | £500.00 | £500.00 | £4,877.00 | £12,530.00 |
| Friends of Birkwood PS - Birkwood Community Reading Bus | £950.00 | £950.00 | £4,877.00 | £11,580.00 |
| Hanging Baskets | £1,650.00 | £0 | £3,227.00 | £9,930.00 |
| BNWLG - Skip it, Don't tip it | £180.00 | £180.00 | £3,227.00 | £9,750.00 |
| Cudworth Environment Group - conversion of old | £500.00 | £500.00 | £3,227.00 | £9,250.00 |

| | | | | |
|--|-----------|-----------|------------------|----------------|
| bowling green | | | | |
| Secretary Bursary Qtrs1-3 | £375.00 | £375.00 | £3,227.00 | £8,875.00 |
| Age Uk - Men in Sheds | £1,000.00 | £1000.00 | £3,227.00 | £7,875.00 |
| Friends of Cudworth library (Children's gp) Lego Club | £223.65 | £223.65 | £3,227.00 | £7,651.35 |
| Hard & Fast Boxing Club - Installation of new heating system | £1,500.00 | £1,500.00 | £3,227.00 | £6,151.35 |
| Brass in Cudworth Park 2017 | £575.00 | £465.00 | £3,227.00 | £5,576.35 |
| Crystal Lights Majorettes | £500.00 | £500.00 | £3,227.00 | £5,076.35 |
| Valley Community Centre | £300.00 | £300.00 | £3,227.00 | £4,776.35 |
| Reds in the Community - Walking Football | £664.44 | £180.00 | £3,227.00 | £4,111.91 |
| Reds in the Community - Street Games Doorstep Club activities | £675.00 | £350.00 | £3,227.00 | £3,436.91 |
| Chewin t cud volunteers – magazine | £442.00 | £442.00 | £3,227.00 | £2,994.91 |
| Public Notice Board | £500.00 | £500.00 | £3,227.00 | £2,494.91 |
| Cudworth Spring Health Fayre 2017 | £797.00 | £797.00 | £3,227.00 | £1,697.91 |
| Citizen's Advice Bureau – Cudworth Outreach project | £1,572.00 | £1,572.00 | £3,227.00 | £125.91 |

MONK BRETTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£5,800 revised carried forward from 2015/16

£10,000 base allocation

£25,800 total available funding

| Project | Allocation | Match funding element of allocation | Non Match funding allocation remaining £12,900.00 | Allocation Remaining £25,800.00 |
|---|------------|---|---|--|
| Working Fund | £2,000.00 | | £10,900.00 | £23,800.00 |
| Monk Bretton Gala | £960.00 | £960.00 | £10,900.00 | £22,840.00 |
| Victoria Creates - Summer Holiday activities | £750.00 | £750.00 | £10,900.00 | £22,090.00 |
| Physical Futures - Family fun & disability awareness day | £402.00 | £402.00 | £10,900.00 | £21,688.00 |
| Nit and Natter - Knitting Club | £740.00 | £740.00 | £10,900.00 | £20,948.00 |
| Burton Grange Community Centre - Study Support | £1,305.71 | £1305.71 | £10,900.00 | £19,642.29 |
| Friends of Carlton Park Gardening Club - Park Border improvements | £262.50 | £262.50 | £10,900.00 | £19,379.79 |
| Carlton Bowling Club - Bowling for Free - Young | £1,160.00 | £1160.00 | £10,900.00 | £18,219.79 |

| | | | | |
|---|-----------|-----------|-----------|------------|
| people | | | | |
| Friends of Carlton Park Gardening Club - Hanging Baskets | £2,200.00 | | £8,700.00 | £16,019.79 |
| Village History - Monk Bretton Bygones | £1,750.00 | £1750.00 | £8,700.00 | £14,269.79 |
| Redfearns JFC - Ride on lawnmower | £2,400.00 | £2,400.00 | £8,700.00 | £11,869.79 |
| 12th Barnsley Air Scout Group - All Ward Christmas activities | £3,960.00 | £3,960.00 | £8,700.00 | £7,909.79 |
| Barnado's Priory Family Centre - Christmas Community Event | £300.00 | £300.00 | £8,700.00 | £7,609.79 |
| Reds in the Community - Us Girls Doorstep Club Activities | £675.00 | £675.00 | £8,700.00 | £6,934.79 |
| Reds in the Community - Street Games Doorstep Club Activities | £675.00 | £675.00 | £8,700.00 | £6,259.79 |
| Monk Bretton Community Centre - Table tennis club | £839.74 | £839.74 | £8,700.00 | £5,420.05 |
| MB WA - Community guide/booklet for | £1,500.00 | £1,500.00 | £8,700.00 | £3,920.05 |

| | | | | |
|---|---------|---------|-----------|-----------|
| MB Ward | | | | |
| Burton Grange Community Centre - 2017 MB Galas | £900.00 | £900.00 | £8,700.00 | £3,020.05 |
| MB Community Centre - First Aid & Food hygiene courses | £840.00 | £840.00 | £8,700.00 | £2,180.05 |
| 12th Barnsley Air Scout Group - Remembrance Sunday Parade | £750.00 | £750.00 | £8,700.00 | £1,430.05 |
| Friends of Monk Bretton War Memorial - YIB Registration & poppies | £650.00 | £650.00 | £8,700.00 | £780.05 |
| Burton Grange Community Centre – Let's Make Lunch | £600.00 | £600.00 | £8,700.00 | £180.05 |

NORTH EAST WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£1,883 carried forward from 2015/16

£10,000 devolved from Area Council

£21,883.00 total available funding

| Project | Allocation | Match funding element of allocation | Non Match funding allocation remaining £10,941.50 | Allocation Remaining £21,883.00 |
|--|------------|-------------------------------------|---|---|
| Queen's Birthday Celebrations | £725.00 | £725.00 | £10,941.50 | £21,158.00 |
| GAZ – Summer Holiday activity programme | £500.00 | £500.00 | £10,941.50 | £20,658.00 |
| Fit & Well Together - Exercise & weight management | £620.00 | £620.00 | £10,941.50 | £20,038.00 |
| Great Houghton Youth Group - Training & qualifications | £770.00 | £770.00 | £10,941.50 | £19,268.00 |
| Great & Little Houghton TARA - Christmas celebration | £460.00 | £460.00 | £10,941.50 | £18,808.00 |
| Working Fund | £2,000.00 | £0 | £8,941.50 | £16,808.00 |
| DIAL Outreach project (Great Houghton) | £1,410.00 | £1,410.00 | £8,941.50 | £15,398.00 |
| New Options Community Bingo | £540.00 | £540.00 | £8,941.50 | £14,858.00 |

| | | | | |
|--|-----------|-----------|-----------|------------|
| Grimethorpe Village OAPs - Supporting Isolation | £450.00 | £450.00 | £8,941.50 | £14,408.00 |
| Great Houghton Christmas Tree lights switch on | £2,300.00 | £2,300.00 | £8,941.50 | £12,108.00 |
| Milefield Community Farm - Community Café | £1,000.00 | £1,000.00 | £8,941.50 | £11,108.00 |
| Summer Holiday Activities | £500.00 | £500.00 | £8,941.50 | £10,608.00 |
| Shafton Parish Council - Keep Shafton Tidy | £2,000.00 | £2,000.00 | £8,941.50 | £8,608.00 |
| Friends of St Luke's Church - Christmas tree switch on | £781.00 | £781.00 | £8,941.50 | £7,827.00 |
| Friends of St Paul's Church - Christmas tree switch on | £621.00 | £621.00 | £8,941.50 | £7,206.00 |
| Brierley Cubs JFC - Development Project | £1,750.00 | £1,750.00 | £8,941.50 | £5,456.00 |
| Shafton Community Fun Club | £679.00 | £679.00 | £8,941.50 | £4,777.00 |
| Shafton Aged Welfare | £500.00 | £500.00 | £8,941.50 | £4,277.00 |
| 71st Barnsley Rainbows - Imbedding into the Local | £500.00 | £500.00 | £8,941.50 | £3,777.00 |

| | | | | |
|---|---------|---------|-----------|----------------|
| Community | | | | |
| 71st Barnsley Guides - Imbedding into the Local Community | £500.00 | £500.00 | £8,941.50 | £3,277.00 |
| CAB - Grimethorpe Outreach Project | £600.00 | £600.00 | £8,941.50 | £2,677.00 |
| Secretary Bursary Qtrs1-3 | £375.00 | £375.00 | £8,941.50 | £2,302.00 |
| Shafton Parish Council - Anti Parking Bollards | £166.67 | £166.67 | £8,941.50 | £2,135.33 |
| Reds in the Community - Street Games Doorstep Challenge | £675.00 | £675.00 | £8,941.50 | £1,460.33 |
| GAZ - Youth Committee | £250.00 | £250.00 | £8,941.50 | £1,210.33 |
| BNWLG - Skip it, don't tip it | £180.00 | £180.00 | £8,941.50 | £1,030.33 |
| QDOS creates - Care home residents activities | £500.00 | £500.00 | £8,941.50 | £530.33 |
| Grimethorpe Pentecostal Church - Kids Club | £392.41 | £392.41 | £8,941.50 | £137.92 |
| Houghton Magna History Society - Series of booklets | £200.00 | £200.00 | £8,941.50 | -£62.08 |

The overspend will be subsumed within the working fund allocation.

ROYSTON WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

| | |
|----------------|--------------------------------------|
| £10,000 | base allocation |
| £1,500 | revised carried forward from 2015/16 |
| £10,000 | devolved from Area Council |
| £21,500 | total available funding |

| Project | Allocation | Match funding element of allocation | Non Match funding allocation remaining £10,750.00 | Allocation Remaining £21,500.00 |
|---|------------|---|---|--|
| Royston Gala & Prom Concerts | £1,540.00 | £1,440.00 | £9,310.00 | £19,960.00 |
| DIAL Outreach Project | £2,450.00 | £2,450.00 | £9,310.00 | £17,510.00 |
| CAB - Extension July-March | £1163.00 | £1,163.00 | £9,310.00 | £16,347.00 |
| Rabbit Ings Country Park - Summer Holiday Activities 2016 | £,1298.00 | £1,298.00 | £9,310.00 | £15,049.00 |
| Working Fund | £2,000.00 | | £7,310.00 | £13,049.00 |
| Royston & Carlton Community Partnership - Allotments path improvements | £1893.52 | £1,893.52 | £7,310.00 | £11,155.48 |
| Royston Canal Club - Stock maintenance | £500.00 | £500.00 | £7,310.00 | £10,655.48 |
| Greenfingers Gardening Club - | £1,008.00 | £1,008.00 | £7,310.00 | £9,647.48 |

| | | | | |
|---|-----------|-----------|------------------|----------------|
| Greenfingers learning | | | | |
| Rabbit Ings Country Park - Hanging Baskets | £1,320.00 | | £5,990.00 | £8,327.48 |
| Neighbourhood Watch - Christmas activities in Royston 2016 | £2,108.00 | £2,108.00 | £5,990.00 | £6,219.48 |
| Reds in the Community - Us Girls Doorstep Club Activities | £675.00 | £675.00 | £5,990.00 | £5,544.48 |
| Reds in the Community - Street Games Doorstep Club Activities | £675.00 | £675.00 | £5,990.00 | £4,869.48 |
| Royston & Carlton CP - The Wells Notice Board | £1,500.00 | £1,500.00 | £5,990.00 | £3,369.48 |
| Royston Park Mural Project - Urban arts mural project | £1,050.00 | | £4,940.00 | £2,319.48 |
| Secretary Bursary Qtrs1-4 | £500.00 | £500.00 | £4,940.00 | £1,819.48 |
| RWA - Achievement Awards | £1,222.00 | £1,222.00 | £4,940.00 | £597.48 |
| Ward Alliance room hire | £201.00 | | £4,739.00 | £396.48 |